



## CONFERENCE FOR FOOD PROTECTION, INC

### PROPOSED 2010 WORKSHOP BUDGET

<b>REVENUES</b>	<b>ESTMATED</b>
Registration Est. 150-224* @ \$125 <i>*2008 Attendance 224 + 16 comps</i>	\$18,750 – 28,000

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Total	\$18,750 – 28,000
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<b>DISBURSEMENTS</b>	<b>BUDGETED</b>
Educational Handout	\$ 500
*Travel for Speakers	\$ 3,000
*Pre-Workshop Dinner for Speakers	\$ 1,000
*Printing of Agenda & CEU Certificates	\$ 300
*Audio-Visual (Shared with Opening Session)	\$ 600
*Coffee Break (AM Only)	\$ 1700
*CEU Filing Fee (NEHA)	\$ 35
I-clicker interactive devises	\$ 300

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Total	\$ 7435
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\*Based on 2008 Workshop